

FY22 Budget Revenues

Revenue	Federal	State	Local	Local per capita	Interest Income	Rent	Deferred Revenue Transfer	Reserve Transfer
LOCALITY AND STATE REVENUE								\$37,098
Charlottesville				\$30,492				
Albemarle				\$68,028				
Fluvanna				\$16,764				
Greene				\$12,460				
Louisa				\$22,704				
Nelson				\$9,172				
Legislative Liaison			\$102,981					
State Contribution - DHCD		\$89,971						
WSC & Offices						\$10,000		
Interest Income					\$2,000			
TRANSPORTATION								
Charlottesville-Albemarle MPO								
FTA Funding	\$81,286	\$10,161						
PL Funding	\$165,747	\$20,718						
RTP			\$45,000					
Albemarle Transit Plan		\$5,608	\$5,608					
Regional Transit Plan		\$17,500	\$17,500					
Rideshare								
Rideshare VDPRT		\$130,558	\$35,612					
TJPD Rural Transportation								
Rural Admin	\$10,800							
Rural Transportation Planning	\$45,200							
HOUSING AND NONPROFIT								
HOME Consortium Admin	\$64,662							
Housing Preservation	\$17,673							
TJCLT			\$54,777					
Regional Housing Partnership								
Virginia Housing/Other Source		\$60,000						
ENVIRONMENT								
RRBC			\$10,500				\$10,000	
Solid Waste			\$10,500				\$7,000	
Haz Mit Grant	\$23,750	\$5,480						
Urban Rivanna River Plan								\$2,953
WIP DEQ	\$58,000							
OTHER PROGRAMS								
Stanardsville			\$6,588					
VAPDC			\$50,000					
Lovingston CDBG								
PASS THRU REVENUE								
Consortium HOME Pass Through	\$611,954							
Housing Preservation Pass Thru	\$100,148							
MPO - PL	\$6,400	\$800						
MPO - FTA	\$3,200	\$400						
RTP			\$5,000					
Rural Transportation	\$2,000							
Haz Mit Grant	\$2,250	\$600						
Regional Transit Plan		\$99,225	\$99,225					
Albemarle Transit Plan		\$29,815	\$29,815					
Solid Waste								
TDM Rideshare		\$8,800	\$2,200					
Total Revenues by Category	\$1,193,070	\$479,636	\$475,306	\$159,620	\$2,000	\$10,000	\$17,000	\$40,051
Sum Total of Revenues								\$2,376,683

 Possible Sources